

Message Text

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ORIGIN L-03

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FM SECSTATE WASHDC
TO AMEMBASSY ROME

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E.O. 11652: N/A

TAGS: PORG, EFIN

SUBJECT:ESTIMATES OF EXPENDITURES FOR UNIDROIT

1. EMBASSY IS REQUESTED TO SUPPLY FOLLOWING INFORMATION REGARDING UNIDROIT IN CONNECTION WITH PREPARATION OF U.S. FISCAL YEAR 1980 BUDGET REQUEST: (A) ACTUAL U.S. CONTRIBUTION IN DOLLARS FOR YEAR 1978; (B) MOST RECENT FIGURE IN DOLLARS FOR 1979 CONTRIBUTION; (C) EMBASSY'S ESTIMATE OF DOLLAR CONTRIBUTION FOR 1980. THE 1980 FIGURE SHOULD TAKE INTO ACCOUNT PROBABLE INCREASE RESULTING FROM INFLATION AS WELL AS ANY OTHER FACTORS KNOWN TO EMBASSY LIKELY TO RESULT IN AN INCREASE.

2. FOLLOWING FIGURES SHOULD BE SUPPLIED WITH RESPECT TO THE COMPUTATION OF THE AMOUNTS REQUESTED IN PARA 1. FOR 1978: (A) TOTAL OF ACTUAL BUDGET IN SWISS FRANCS; (B) APPROXIMATE PERCENTAGE SHARE OF THE BUDGET CONTRIBUTED BY THE UNITED STATES; (C) THE U.S. ACTUAL CONTRIBUTION IN SWISS FRANCS; (D) EXCHANGE RATE BETWEEN SWISS FRANCS AND DOLLARS USED FOR CALCULATION OF DOLLAR CONTRIBUTION. THE SAME INFORMATION
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SHOULD BE GIVEN FOR 1979 WITH ESTIMATES, IF ACTUAL FIGURES NOT AVAILABLE. FOR 1980 ESTIMATES SHOULD BE GIVEN.

3. EXPLANATION OF ANY INCREASE IN THE ESTIMATED 1980 BUDGET OVER THE 1979 BUDGET SHOULD BE GIVEN. ANY EXPLANATION OF A CHANGE IN THE U.S. PERCENTAGE SHARE IN THE BUDGET FOR 1980 SHOULD ALSO BE GIVEN. VANCE

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